

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Year 1(2018-19)		
Head of expenditure (for ex. capital expenditure)year 2018-19	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital expenditure	Computer sets- 25	10.03
Capital expenditure	Vaccum Cleaner-1	0.07
Capital expenditure	HP Printer	0.81
Capital expenditure	Projector by KCG	2.75
Capital expenditure	Projector Screen	0.42
Total		14.08

Year 2(2019-20)		
Head of expenditure (for ex. capital expenditure) 2019-20	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
capital expenditure	Professor Chair (Executive Chair)	4.59
capital expenditure	Fire Extinguish System	0.50
Total		5.09

Year 3(2020-21)		
Head of expenditure (for ex. capital expenditure)(2020-21)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	Video Conferencing System	3.65
Total		3.65

Year 4(2021-22)

Head of expenditure (for ex. capital expenditure)(2021-22)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	CCTV Camera and Video Surveillance and monitoring system	10
Capital Expenditure	Trolley Speaker	0.12
	Total	10.12

Year 5(2022-23)

Head of expenditure (for ex. capital expenditure)(22-23)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	Smart Classroom	18.5
	Glass Door Steel Cupboard	0.42
	Plastic Chair	0.19
	Xerox Machine	2.17
	Total	21.28
(ALL THE ABOVE ITEMS ARE FUNDED BY KCG-GUJARAT)		